

Spreckels Community Services District
REGULAR MEETING OF THE BOARD OF DIRECTORS
February 16, 2022

5:30 pm

Spreckels Veterans Memorial Building, 5th & Llano, Spreckels, CA 93962

AGENDA

Agenda order may be adjusted by Chair for purposes of meeting flow and to be respectful of the time concerns of guests present.

*If you will be attending a meeting and would like to request translation into a language other than English, including sign language interpretation, please notify the office at (831) 455-7855 or by email to spreckelcsd.main@gmail.com **at least 48 hours prior to the time of the meeting**. In compliance with the Americans with Disabilities Act, for those requiring special assistance to access the Board meeting room, to access written documents being discussed at the Board meeting, or to otherwise participate at Board meetings, please contact the Business Manager's Office at (831) 455-7855 for assistance. Notification of at least 48 hours before the meeting will enable the Spreckels Community Services District to make reasonable arrangements to ensure accessibility to the Board meeting and to provide any required accommodations, auxiliary aids or services. Documents provided to a majority of the Board of Directors regarding an open session item on this agenda will be made available for public inspection in the General Manager's Office located at the Spreckels Veterans Memorial Building, 5th & Llano, Spreckels, CA 93962 during normal business hours.*

1. Opening Business

1.1 Call to Order

1.2 Roll Call & Establishment of Quorum

Otto Kramm, Director
Amanda Lane, Vice-President
Mike McTighe, President
Brian Amaral, Secretary
Dallen Coronel, Director
Paul Ingram, General Manager & Clerk to the Board

1.3 Pledge of Allegiance

1.4 Adoption of Agenda

Changes, additions and approval of the Agenda as presented. 2/3 vote required if any item is added to the Agenda.

1.4.1 Changes to the Agenda

a. Add discussion of possible district logo.

1.4.2 Additions to the Agenda

1.4.3 Adoption of the Agenda

2. Communications

2.1 Correspondence:

2.2 Oral Comments from the Public

(At this time any person may comment on any item not on the agenda. Please state your name and address for the record. Action will not be taken on any item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on the next agenda. Board members may briefly respond to statements made or questions posed as permitted by Government Code Section 54954.2. In order that all interested parties have an opportunity to speak, please limit comments to a maximum of five (5) minutes. Any member of the public may comment on any matter listed on this agenda at the time the matter is being considered by the Board of Directors.)

3. Approval of the Minutes

RECOMMENDATION/ACTION: At the Pleasure of the Board

3.1 Approval of the Minutes of the Regular Meeting of the Board of Directors January 26, 2022 and Special Meeting of the Board of Directors February 1, 2022.

4. Business Manager's Report

4.1 Monthly Financials

5. Unfinished Business Non-Action Items

5.1 Zone 1 Assessment: Engineer's Report Progress

6. Unfinished Business Action Items

7. New Business Action Items

7.1 Review of Current Accounts Payable:

a. Paul J. Ingram Company	Management Services	\$	700.00
b. Spreckels Memorial Dist.	Office Rent	\$	100.00
c. Spreckels Water Company		\$	317.30
d. PG&E	Streetlights & Pump	\$	516.56
e. Quinn Company	Block Heater Repair	\$	<u>1,360.52</u>
	TOTAL	\$	2,994.38

8. New Business Non Action Items

7.1 Zone 2 Assessment: Discuss Possible Increase FY 2023.

9. Comments by Members of the Board

9.1 Board Members:

- a. Mitigation Fees
- b. Standard Pacific Homes Subdivision
- c. Zoning
- d. Historical
- e. Community Service
- f. Street Lights
- g. Drainage
- h. Grading
- i. Legal Counsel
- j. Alleys
- k. Trees
- l. Landscaping
- m. Sidewalk Repairs
- n. Wheel Chair/Access Ramps
- o. Quarterly Services
- p. Trench Work

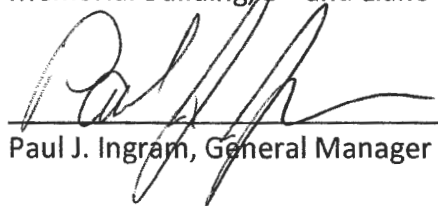
10. Consideration of Items for Future Meetings**11. Next Meeting Date:**

March 16, 2022-5:30 PM

11. Adjournment**Certification**

I, Paul J. Ingram, General Manager for Spreckels Community Services District, do hereby declare that the foregoing agenda was posted at least (72) hours prior to the February 16, 2022 Regular

Meeting of the District Board of Directors scheduled for 5:30 pm at Spreckels Veterans Memorial Building, 5th and Llano Streets Spreckels, CA 93962.



Paul J. Ingram, General Manager

2/9/2022
Date

To download the full agenda packet, go to www.scsd.specialdistrict.org and click on the meeting date. A link to the agenda packet will appear as “Agenda” in smaller print.

Spreckels Community Services District
 MINUTES OF THE REGULAR MEETING OF THE BOARD OF DIRECTORS
January 26, 2022
 5:30 pm
 Spreckels Veterans Memorial Building, 5th & Llano, Spreckels, CA 93962

[Note Item 7.1: Chris Coulter of SCI Consulting Group will join by conference call at 5:40pm.]

1. Opening Business

1.1 Call to Order

The meeting was called to order by President McTighe at 5:32 pm.

1.2 Roll Call & Establishment of Quorum

Otto Kramm, Director
 Amanda Lane, Vice-President
 Mike McTighe, President
 Brian Amaral, Secretary
 Dallen Coronel, Director
 Paul Ingram, General Manager & Clerk to the Board

Present: McTighe, Kramm, Amaral
Absent: Lane, Coronel

QUORUM ESTABLISHED

1.3 Pledge of Allegiance

1.4 Adoption of Agenda

Changes, additions and approval of the Agenda as presented. 2/3 vote required if any item is added to the Agenda.

1.4.1 Changes to the Agenda

1.4.2 Additions to the Agenda

1.4.3 Adoption of the Agenda

Motion to adopt agenda [Amaral] 2nd [Kramm].

Ayes: McTighe, Kramm, Amaral

Noes: None

MOTION CARRIED

2. Communications

2.1 Correspondence:

- a. Reply to Don Cranford re: Request to share in cost of sidewalk concrete repairs at his address.

2.2 Oral Comments from the Public

(At this time any person may comment on any item not on the agenda. Please state your name and address for the record. Action will not be taken on any item that is not on the agenda. If it requires action, it will be referred to staff and/or placed on the next agenda. Board members may briefly respond to statements made or questions posed as permitted by Government Code Section 54954.2. In order that all interested parties have an opportunity to speak, please limit comments to a maximum of five (5) minutes. Any member of the public may comment on any matter listed on this agenda at the time the matter is being considered by the Board of Directors.)

3. Approval of the Minutes

RECOMMENDATION/ACTION: At the Pleasure of the Board

- 3.1 Approval of the Minutes of the Regular Meeting of the Board of Directors November 17, 2021.

Motion to approve [Amaral] 2nd [Kramm].

Ayes: McTighe, Kramm, Amaral

Noes: None

MOTION CARRIED

4. Business Manager's Report

- 4.1 Monthly Financials

5. Unfinished Business Action Items

6. New Business Action Items

6.1 Review of Current Accounts Payable:

a. Paul J. Ingram Company	Management Services	\$	700.00
b. Spreckels Memorial Dist.	Office Rent	\$	100.00
c. Spreckels Water Company		\$	317.30
d. PG&E	Streetlights & Pump	\$	<u>502.33</u>
	TOTAL	\$	1,619.63

Motion to approve [Kramm] 2nd [Amaral].

Ayes: McTighe, Kramm, Amaral

Noes: None

MOTION CARRIED

- 6.2 Approve Estimate from Smith & Enright Landscaping, Inc. for Initial Cleanup and Quarterly Maintenance of Agricultural Buffer at 5th Street and Nacional Avenue areas.

Motion to approve cleanup of Nacional and Second Street Pump Station for a total of \$4,225.00. Quarterly Maintenance items are tabled until a future meeting [Kramm] 2nd [Amaral].

Ayes: McTighe, Kramm, Amaral

Noes: None

MOTION CARRIED

- 6.3 Appoint two directors to SMD/SCSD Joint Committee.

President McTighe and Director Kramm are appointed.

7. Unfinished Business Action Items

7.1 Zone 1 Assessment: Approve Proposal from SCI Consulting Group for Assessment Engineering and Engineer's Report Only for Zone 1 [Original Spreckels]. Existing Engineer's Report for Zone 2 [Standard Pacific Subdivision] will be incorporated into New Report so that both Zones operate from one report.

Cost for Engineer's Report only from Proposal: **\$23,650.00**

Item is tabled until a special meeting to be held on February 1st in order to have further discussions with Tanimura and Angie.

8. New Business Non Action Items

9. Comments by Members of the Board

9.1 Board Members:

- a. Mitigation Fees
- b. Standard Pacific Homes Subdivision
- c. Zoning
- d. Historical
- e. Community Service
- f. Street Lights
- g. Drainage

- h. Grading
- i. Legal Counsel
- j. Alleys
- k. Trees
- l. Landscaping
- m. Sidewalk Repairs
- n. Wheel Chair/Access Ramps
- o. Quarterly Services
- p. Trench Work

10. Consideration of Items for Future Meetings

11. Next Meeting Date:

February 16, 2022-5:30 PM

12. Adjournment

Meeting was adjourned at 6:25 pm

Respectfully submitted,

Approval date _____

 Paul J. Ingram, General Manager

DRAFT

Spreckels Community Services District
 MINUTES OF THE SPECIAL MEETING OF THE BOARD OF DIRECTORS
February 1, 2022
 5:30 pm

Spreckels Veterans Memorial Building, 5th & Llano, Spreckels, CA 93962

1. Opening Business

1.1 Call to Order

The meeting was called to order by President McTighe at 5:30 pm.

1.2 Roll Call & Establishment of Quorum

Mike McTighe, President
 Otto Kramm, Director
 Amanda Lane, Director
 Brian Amaral, Director
 Dallen Coronel, Director
 Paul Ingram, Business Manager & Clerk to the Board

Present: McTighe, Kramm, Amaral, Coronel
Absent: Lane

QUORUM ESTABLISHED

2. Public Comment Period

Resident Rick Gutierrez recommended crosswalk striping at town intersections.

3. Action Items

3.1 Zone 1 Assessment: Approve Proposal from SCI Consulting Group for Assessment Engineering and Engineer's Report Only for Zone 1 [Original Spreckels]. Existing Engineer's Report for Zone 2 [Standard Pacific Subdivision] will be incorporated into New Report so that both Zones operate from one report.

Cost for Engineer's Report only from Proposal: **\$23,650.00**

Motion to approve [Kramm] 2nd [Coronel].

Ayes: McTighe, Kramm, Amaral, Coronel

Noes: None

MOTION CARRIED

4. Adjournment

The meeting was adjourned at 5:39 pm.

Respectfully submitted,

Approval date _____

Paul J. Ingram, General Manager

DRAFT

**SPRECKELS COMMUNITY SERVICES
DISTRICT FUND BALANCE AS OF 2/16/2022
AFTER TODAY'S ACCOUNTS PAYABLE.**

COUNTY FUND 634	\$211,959.98
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Spreckels Community Services District
 Adopted Budget FYTD 2/16/2022

		Budget FYTD to 2/16/2022				
Income		Budget	FYTD	BALANCE	%	
Zone 1 Assessment 16.3%	TOTAL	\$6,700.00	3642.43	\$3,057.57	54.36%	
Zone 2 Assessment 83.7%	TOTAL	\$34,000.00	18703.76	\$15,296.24	55.01%	
Non-Assessment Prop Taxes		\$31,500.00	21246.82	\$10,253.18	67.45%	
Interest on Pooled Investments		\$1,500.00	238.13	\$1,500.00	15.88%	
Total Income		\$73,700.00	43831.14	\$30,106.99	59.47%	
Expense						
Administrative Fees Zone 1 16.3%		\$81.50	26.41	\$55.09	32.40%	
Administrative Fees Zone 2 83.7%		\$418.50	135.59	\$282.91	32.40%	
Audit Expense Zone 1 16.3%		\$489.00	48.9	\$440.10	10.00%	
Audit Expense Zone 2 83.7%		\$2,511.00	251.1	\$2,259.90	10.00%	
Board/Staff Education Zone 1 16.3%		\$146.70	26.08	\$120.62	17.78%	
Board/Staff Education Zone 2 83.7%		\$753.70	133.92	\$619.78	17.77%	
Capital Improvements Zone 1 16.3%		\$0.00		\$0.00	#DIV/0!	
Capital Improvements Zone 2 83.7%		\$0.00		\$0.00	#DIV/0!	
Equipment Repair/Maint. Zone 1		\$3,350.00	2170.07	\$1,179.93	64.78%	
Equipment Repair/Maint. Zone 2		\$1,650.00	1068.84	\$581.16	64.78%	
General Liability/Property Zone 1		\$500.00		\$500.00	0.00%	
General Liability/Property Zone 2		\$2,600.00		\$2,600.00	0.00%	
Landscape Maint. Zone 2		\$4,000.00		\$4,000.00	0.00%	
Legal Services Zone 1 16.3%		\$100.00		\$100.00	0.00%	
Legal Services Zone 2 83.7%		\$500.00		\$500.00	0.00%	
Management Zone 1 16.3%		\$1,369.20	1037.5	\$331.70	75.77%	
Management Zone 2 83.7%		\$7,021.00	5327.5	\$1,693.50	75.88%	
Membership Fees Zone 1 16.3%		\$120.00	114.59	\$5.41	95.49%	
Membership Fees Zone 2 83.7%		\$550.00	588.41	-\$38.41	106.98%	
Office Rent Zone 1 16.3%		\$195.60	114.1	\$81.50	58.33%	
Office Rent Zone 2 83.7%		\$1,004.40	585.9	\$418.50	58.33%	
Parcel Management Zone 1 16.3%		\$627.55	619.4	\$8.15	98.70%	
Parcel Management Zone 2 83.7%		\$3,222.45	3180.6	\$41.85	98.70%	
Power Zone 1		\$4,800.00	2909.35	\$1,890.65	60.61%	
Power Zone 2		\$5,000.00	3015.15	\$1,984.85	60.30%	
Property Taxes Zone 1		\$20.00	19.12	\$0.88	95.60%	
Property Taxes Zone 2		\$710.00	188.94	\$521.06	26.61%	
Streetlight Repairs Zone 2		\$1,000.00	206.06	\$793.94	20.61%	
Sidewalk ADA Repairs Zone 1		\$0.00		\$0.00	#DIV/0!	
Water Zone 1		\$900.00	680.32	\$219.68	75.59%	
Water Zone 2		\$3,000.00	2229.29	\$770.71	74.31%	
Website Zone 1 16.3%		\$48.90		\$48.90	0.00%	
Website Zone 2 83.7%		\$251.10		\$251.10	0.00%	
Emergency Reserve		\$26,759.40		\$26,759.40	0.00%	
Total Expense		\$73,700.00	24677.14	\$49,022.86	33.48%	



STATEMENT
 PLEASE MAKE REMITTANCE TO:
QUINN COMPANY
 P O Box 849665
 Los Angeles, CA 90084-9665

10006 Rose Hills Road
 City of Industry, CA 90601 US
 (562) 463-4000

CREDIT INQUIRIES:
 CENTRAL CALIFORNIA CUSTOMERS CALL 559-891-6680
 SOUTHERN CALIFORNIA CUSTOMERS CALL 562-463-4020

635600	01	31	22
CUSTOMER NUMBER		CLOSING DATE	

Page 1 of 1

SPRECKELS COMMUNITY SERVICES DISTRICT
 ATTN ACCOUNTS PAYABLE
 P O BOX 7432
 SPRECKELS CA 93962

INVOICE DATE			INVOICE NUMBER	REFERENCE	AMOUNTS
MO.	DAY	YR.			
01	31	2022	WON20009952	NS08722	1,360.52
Total					1,360.52

FRESNO * OXNARD * SALINAS * BAKERSFIELD * LANCASTER * SANTA MARIA * CORCORAN * Foothill Ranch * FIREBAUGH

TERMS: NET DUE BY THE 10TH OF THE MONTH FOLLOWING PURCHASE. TO AVOID FINANCE CHARGES, PAYMENT MUST BE RECEIVED BY THE CLOSING DATE SHOWN ABOVE. ACCOUNTS HAVING AN UNPAID PREVIOUS BALANCE ON THE CLOSING DATE WILL BE ASSESSED A FINANCE CHARGE OF 1-1/2% PER MONTH (18% PER ANNUM). IN THE EVENT OF DEFAULT IN THE PAYMENT OF ANY AMOUNT DUE, AND IF THE ACCOUNT IS PLACED IN THE HANDS OF ANY AGENCY OR ATTORNEY FOR COLLECTION OR LEGAL ACTION, THE PURCHASER AGREES TO PAY FINANCE CHARGES AND CHARGES EQUAL TO THE COST OF COLLECTION (AS PERMITTED BY LAWS GOVERNING THESE TRANSACTIONS).

**PLEASE
 REMIT
 THIS
 AMOUNT**

1,360.52

MONTHLY AGING OF UNPAID INVOICES

1,360.52	0.00	0.00	0.00	0.00
CURRENT	1-30 DAYS	31-60 DAYS	61-90 DAYS	OVER 90 DAYS

CUT HERE AND RETURN WITH REMITTANCE

SPRECKELS COMMUNITY SERVICES
~~ABSTRACT~~ ACCOUNTS PAYABLE
 P O BOX 7432
 SPRECKELS CA 93962

Closing Date: 01/31/2022

Amount Due:

\$1,360.52

Amount Paid:

Place this coupon in the return envelope with the mailing addresses clearly visible.

Please send your Payment to:

Account Number: 635600

QUINN COMPANY
 P O Box 849665
 Los Angeles, CA 90084-9665



10006 Rose Hills Road
 City of Industry, CA 90601
 (562) 463-4000
 www.quinncompany.com

PLEASE MAKE REMITTANCE TO: 14	
QUINN COMPANY	
P O Box 849665, Los Angeles, CA 90084-9665	
Invoice Number	WON20009952
Invoice Date	01/31/2022
Payment Due Date	01/31/2022
Invoice Total	\$1,360.52
Payment Terms:	Cash/COD
Credit Memo Amount	
Customer Account No.	635600
Quinn Work Order No.	NS08722
Customer PO Number	OTTO KRAN

Please use Remittance Advice on last page of this invoice.

SERVICE INVOICE

BILL TO:

SPRECKELS COMMUNITY SERVICES
 ATTN ACCOUNTS PAYABLE
 P O BOX 7432
 SPRECKELS CA 93962

SHIP TO:

Make: CATERPILLAR	Equipment No:
Model: C9	Machine ID No: CE09727
Serial No: CAT00000CC9E00865	Meter Reading: 88.0

Customer Contact: OTTO KRAN

Quinn Product Support Rep:

Quinn Store Location: SALINAS INDUSTRIAL SERVICE, 1300 Abbott Street, Salinas, CA 93901 (831) 758-8461

INVOICE SUMMARY

SEG	DESCRIPTION	PARTS	LABOR	MISC	FLAT RATE	ADJUSTMENT	TOTAL
01	DIAGNOSE BLOCK HEATER	307.37	975.00				1,282.37
	ENV/RECYCLE FEE			24.00			24.00
	MISC HRDWRE/SUPP			21.52			21.52
	SUBTOTAL	307.37	975.00	45.52			1,327.89
	STATE SALES TAX 7.25			25.58			25.58
	MONTEREY CNTY TX .5%			1.76			1.76
	SALINAS CITY TX 1.5%			5.29			5.29
	TOTAL	307.37	975.00	78.15			1,360.52

Paperless. To receive your invoices and statements electronically, please visit our website at quinncompany.com.

A FINANCE CHARGE OF 1.5% PER MONTH (18% PER ANNUM) will be charged on the past due balance. The past due balance represents all charges remaining unpaid on the closing date of the month following the invoice date. In the event of default in the payment of any amount due, and if the account is placed in the hands of any agency or attorney for collection or legal action, the purchaser agrees to pay finance charges equal to the cost of collection (as permitted by laws governing these transactions). When necessary, Quinn will invoke its repairman's lien pursuant to Sections 3051 and 3051a of the California Civil Code. Acceptance by the customer of the parts, service or equipment listed above is the customer's agreement to be bound by the credit and collection terms set forth above.

Bakersfield * City of Industry * Corcoran * Firebaugh * Foothill Ranch * Fresno * Lancaster * Oxnard * Paso Robles * Pomona
 Salinas * Riverside * Victorville * Murrieta * Indio * Santa Maria * Sylmar * Tulare * Yuma, AZ

QUINN



10006 Rose Hills Road
City of Industry, CA 90601
(562) 463-4000
www.quinncompany.com

SERVICE INVOICE

BILL TO:
SPRECKELS COMMUNITY SERVICES
ATTN ACCOUNTS PAYABLE
P O BOX 7432
SPRECKELS CA 93962

SHIP TO:

Make: CATERPILLAR	Equipment No:
Model: C9	Machine ID No: CE09727
Serial No: CAT00000CC9E00865	Meter Reading: 88.0

Quinn Store Location: SALINAS INDUSTRIAL SERVICE, 1300 Abbott Street, Salinas, CA 93901 (831) 758-8461

INVOICE DETAIL

Work Order No. NS08722

Invoice No. WON20009952

Invoice Date: 01/31/2022

QTY	PART NUMBER	DESCRIPTION	STK/NONSTK	UNIT PRICE	EXTENDED PRICE
BLOCK HEATER -HOSE BROKEN-COOLANT LEAKING					
DIAGNOSE BLOCK HEATER					
BLOCK HEATER BROKEN AND HOSE LEAKING.					
4	5D-1026	CLAMP	S	1.96	7.84
5	238-8648	COOLANT-ELC	S	14.97	74.85
1	258-6844	COOLANT HEAT	N	173.58	173.58
70	423-1984	IN HOSE BLK 5/8	S	.73	51.10
		TOTAL PARTS	SEG. 01		307.37 *
		TOTAL LABOR	SEG. 01		975.00 *
		SEGMENT 01 TOTAL			1282.37 T

		TOTAL PARTS DISCOUNT		.00	
		ENV/RECYCLE FEE			24.00 T
		MISC HRDWRE/SUPP			21.52 T
		STATE SALES TAX 7.25			25.58 T
		MONTEREY CNTY TX .5%			1.76 T
		SALINAS CITY TX 1.5%			5.29 T

*** C A S H ***

INVOICE TOTAL 1,360.52

THANK YOU FOR YOUR BUSINESS.
HOW DID WE DO? YOUR COMPLETE SATISFACTION IS VERY IMPORTANT TO US.
IF THERE IS ANYTHING WE COULD HAVE DONE BETTER,
PLEASE LET US KNOW AS SOON AS POSSIBLE!
SHOULD YOU HAVE ANY QUESTIONS REGARDING THIS INVOICE, PLEASE CONTACT
KRISTA CARRILLO, SALINAS SERVICE SUPERVISOR, AT (831) 775-3426.

SPRECKELS COMMUNITY SERVICES DISTRICT
Engineer's Report for Fiscal Year 2007-08

The table below summarizes the estimated annual maintenance costs for Maintenance Zone No. 2 – New Town for Fiscal Year 2007/2008.

Table 1
Summary of Maintenance Cost
Maintenance Zone No.2 – New Town
Fiscal Year 2007/2008

MAY + Current Assessment
 X 42.24%

Item

Item	Zone 2 (New Town) 73 Lots			Annual Cost	
	Unit Cost	Units	Annual Cost		
ALLEYWAYS, SIDEWALKS, LANDSCAPING					
1	Alley Way Reconstruction (40 year life)	\$ 30.00	6,166 Sq Yds	\$ 16,010.00	# 6,762.62
2	Alley Way Slurry Seals (6 year cycle)	\$ 1.15	6,166 Sq Yds	\$ 4,090.00	# 1,727.62
3	Street Lighting New Town (LS-2 Schedule)	\$ 5.25	8 Street Lights	\$ 500.00	# 211.20
4	Landscaping Sidewalks, C&G, (35 year Life)	\$ 8.50	7,200 Linear Feet	\$ 1,750.00	# 739.20
5	Vandalism Abatement	\$ 750.00	Lump Sum	\$ 750.00	# 316.50
6	Street Sweeping (4 times per year)	\$ 45.00	8 Curb Miles	\$ 360.00	# 152.06
STORM DRAIN MAINTENANCE					
7	Annual Maint - Existing Pump Station				
	Annual Maint - New Pump Station	\$ 1,200.00	Month	\$ 14,400.00	# 6,082.56
8	Annual Maint - Generator Old Town (67% of costs) New Town (33% of costs)	\$ 750.00	Month	\$ 2,970.00	# 1,254.53
9	New Pump Station Rplmnt (25 Year Life)	\$ 125,000.00	Each	\$ 5,000.00	# 2,112.00
10	18" RCP Storm Drain Maintenance	\$ 2.50	2450 Linear Feet	\$ 6,125.00	# 2,587.20
11	8" PVC New Force Main (30 Year Life)	\$ 50.00	825 Linear Feet	\$ 1,380.00	# 582.91
12	Concrete V-gutters (30 Year Life)	\$ 3.75	1850 Linear feet	\$ 230.00	# 97.15
13	Catch Basins	\$ 250.00	27 Catch Basins	\$ 6,750.00	# 2,851.20
14	Detention Basin Maint.	\$ 250.00	52 Weeks	\$ 13,000.00	# 5,491.20
15	Vandalism Abatement	\$ 500.00	Lump Sum	\$ 500.00	# 211.20
16	Combined Force Main Repair/Replacement (35 Year Life) Old Town (67% of costs) New Town (33% of costs)	\$ 125.00	1750 LF	\$ 2,060.00	# 870.14
17	Generator Repair/Replacement (20 Year Life) Old Town (67% of costs) New Town (33% of costs)	\$ 65,000.00	Lump Sum	\$ 1,070.00	# 451.97
ADMINISTRATIVE COSTS					
18	District Administration			\$ 2,500.00	# 1,056.00
20	County Administration Fee			\$ 300.00	# 126.72
	Total Annual Cost			\$ 79,745.00	# 33,683.32
	Number of Dwelling Units		(74)	(74) 73	
	Cost per Dwelling Unit		# 1077.64	\$ 1,092.40	# 455.18

Note: \$455.18 is 42.24% of \$1,077.64